

Building Maintenance/Housek	\$2,500.00
Yard Maintenance	\$800.00
Security	\$400.00
Abatement	\$300.00
Bank Charges	\$100.00
Liens	\$150.00
Total	85,398.00

Municipal Court

Judge/prosecutor	\$2,000.00
State fines and fees	\$2,000.00
Court Expense	\$0.00
Warrant	\$200.00
Court Technology	\$250.00
Court Security	\$250.00
OMNI	\$75.00
Time Pay ST	\$75.00
Municipal clerk payroll	\$0.00
Municipal court clerk training	\$1,000.00
Total	\$5,850.00

Law Enforcement

Marshall	\$26,000.00
new vehicle with equipment	\$32,000.00
Car maintenance	\$5,000.00
Supplies	\$550.00
Fuel	\$2,500.00
Wireless Access	
Uniforms	\$1,500.00
Employee Screening	\$500.00
Membership fees	\$370.00
Training	\$1,200.00
Total	\$69,620.00

Public Works

Roads & Bridges	\$10,000.00
City Clean Up	\$1,000.00
Total	\$11,000.00

Grand Total of Expenses	\$171,868.00
Move 9721.07	\$9,721.00

Revenue	\$181,589.00
Expenses	\$171,868.00
Money to CIP	\$9,721.00
Revenue over expenses	\$0.00